

**Proposed 2021 Anchorage District Budget**

2021 Budget		2021 Budget	2020 Budget	2020 Year to Date	2019 Actuals
<b>INCOME</b>					
<b>Group Contributions</b>					
1	Brown Bag (M - F noon)	\$ 500.00	\$ 550.00	\$ -	\$ 597.71
2	Come As You Are (Sat morn)	\$ 750.00	\$ 750.00	\$ 601.95	\$ 1,373.49
3	Easy Does It (Sun eve)	\$ 150.00	\$ 400.00	\$ 101.00	\$ 114.43
4	Grace For Today (Thurs eve)	\$ 400.00	\$ 400.00	\$ 216.90	\$ 545.40
5	Back to Basics (Sat 7pm)	\$ 100.00	\$ 70.00	\$ 76.00	\$ 50.00
6	Higher Powered (Sun morn)	\$ 400.00	\$ 600.00	\$ 323.34	\$ 314.91
7	Keep it Simple (Mon/Thurs/Sat eve)	\$ 400.00	\$ 600.00	\$ 334.04	\$ 515.95
8	Thursday Night Men's (Thurs eve)	\$ 200.00	\$ 200.00	\$ 150.00	\$ 250.00
9	One Day At A Time (Tues eve)	\$ 100.00	\$ 250.00	\$ 90.29	\$ 100.00
10	Progress Not Perfection (Fri eve)	\$ 150.00	\$ 300.00	\$ -	\$ 150.00
11	Southside Empowered (Wed eve)	\$ -	\$ -	\$ -	\$ -
12	Southside Serenity (Mon eve)	\$ 60.00	\$ 150.00	\$ -	\$ 48.02
13	Shoulder To Shoulder (Fri eve)	\$ 200.00	\$ 300.00	\$ 53.00	\$ 318.73
14	Stepping Stones (Mon/Wed eve)	\$ -	\$ -	\$ -	\$ -
15	<b>SubTotal--Group Contributions</b>	<b>\$ 3,410.00</b>	<b>\$ 4,570.00</b>	<b>\$ 1,946.52</b>	<b>\$ 4,378.64</b>
<b>Other Income</b>					
16	Fundraisers/Fellowship Events	\$ -	\$ -	\$ -	\$ 839.00
17	Literature Distribution Center	\$ 200.00	\$ 400.00	\$ 271.50	\$ 1,744.38
18	Assembly Registrations & Donations	\$ -	\$ 800.00	\$ -	\$ 1,132.00
19	Workshops	\$ -	\$ -	\$ -	\$ -
20	Donations for Outreach	\$ -	\$ -	\$ 500.00	\$ -
21	Recovery Rondy	\$ -	\$ -	\$ 76.00	\$ -
22	<b>SubTotal--Other Income</b>	<b>\$ 200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 847.50</b>	<b>\$ 3,715.38</b>
23	<b>Total Income</b>	<b>\$ 3,610.00</b>	<b>\$ 5,770.00</b>	<b>\$ 2,794.02</b>	<b>\$ 8,094.02</b>
<b>EXPENSES</b>					
24	District Rep Travel	\$ 150.00	\$ 150.00	\$ -	\$ -
25	Not Used (Rent)	\$ -	\$ 3,432.00	\$ 2,574.00	\$ 3,432.00
26	Not Used (Insurance)	\$ -	\$ 212.50	\$ -	\$ 212.50
27	Not Used (Telephone)	\$ -	\$ -	\$ (11.42)	\$ 441.81
28	Post Office Box Rent	\$ 216.00	\$ 206.00	\$ 216.00	\$ 200.00
29	Contribution to Area (Biannually at end Q1 & Q3)	\$ 800.00	\$ 800.00	\$ 400.00	\$ 600.00
30	Contribution to WSO (Biannually at end of Q2 & Q4)	\$ 800.00	\$ 800.00	\$ 400.00	\$ -
31	Outreach	\$ 1,300.00	\$ 1,300.00	\$ 595.05	\$ 229.29
32	Hiland Mtn Mtg	\$ 200.00	\$ 200.00	\$ 27.50	\$ -
33	Alateen	\$ 300.00	\$ 300.00	\$ 302.74	\$ 206.36
34	Assembly Expense	\$ 400.00	\$ 400.00	\$ -	\$ 385.50
35	Not Used (Recovery Rondy)	\$ -	\$ -	\$ -	\$ -
36	Not Used (Speaker\Fellowship\Workshops)	\$ -	\$ -	\$ -	\$ 272.23
37	Group Gatherings (accessed by request & voted on by GRs)	\$ 800.00	\$ 800.00	\$ -	\$ -
38	<b>Total Expenses</b>	<b>\$ 4,966.00</b>	<b>\$ 8,600.50</b>	<b>\$ 4,503.87</b>	<b>\$ 5,979.69</b>
		<b>2021 Budget</b>	<b>2020 Budget</b>	<b>2020 Actuals</b>	
39	<b>Income/Expense Difference for the Year</b>	<b>\$ (1,356.00)</b>	<b>\$ (2,830.50)</b>	<b>\$ (1,709.85)</b>	
40	<b>Beginning Checking Account Balance</b>	<b>\$ 11,373.16</b>	<b>\$ 13,083.01</b>	<b>\$ 13,083.01</b>	
41	<b>Excess/deficit before Total Reserves</b>	<b>\$ 10,017.16</b>	<b>\$ 10,252.51</b>	<b>\$ 11,373.16</b>	
42	Alateen Reserve	\$ -	\$ -	\$ -	
43	Prudent Operations Reserve	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
44	<b>Total Reserves</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>	
45	<b>Excess/deficit after Total Reserves</b>	<b>\$ 7,517.16</b>	<b>\$ 7,752.51</b>	<b>\$ 8,873.16</b>	
46	<b>Ending Checking Account Balance</b>	<b>\$ 10,017.16</b>	<b>\$ 10,252.51</b>	<b>\$ 11,373.16</b>	